

Shankara Building Products Limited
(Formerly Shankara Infrastructure Materials Limited)
CIN: L26922KA1995PLC018990

Registered and Corporate Office: G-2, FARAH WINSFORD, 133, INFANTRY ROAD, BANGALORE - 560 001
Website:www.shankarabuildpro.com, Email:compliance@shankarabuildpro.com

Consolidated Unaudited financial results for the Quarter and Half-year ended 30 September 2017

(Rs. In Lacs, except per share data)

Particulars	For the Quarter ended			For the Half-year ended	
	30.09.2017	30.06.2017	30.09.2016	30.09.2017	30.09.2016
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
1. Income					
Revenue from operations	57,162.04	59,161.92	60,212.23	1,16,323.97	1,16,899.80
Other Income	17.96	9.42	6.72	27.38	34.41
Total Income	57,180.00	59,171.34	60,218.95	1,16,351.35	1,16,934.21
2. Expenses					
(a) Cost of Materials Consumed	32,011.49	26,517.02	21,705.61	58,528.50	49,212.02
(b) Purchases of stock-in-trade	17,647.63	24,773.12	29,612.24	42,420.76	54,352.57
(c) (Increase) / Decrease in inventories of finished goods & Stock in Trade	(1,788.23)	(566.89)	1,337.93	(2,355.12)	(2,145.56)
(d) Employee Benefits Expense	1,494.79	1,281.01	1,453.19	2,775.79	2,445.85
(e) Finance Costs	1,180.35	980.61	1,289.44	2,160.97	2,474.76
(f) Depreciation and amortisation expense	311.48	286.48	311.87	597.95	566.67
(g) Other Expenses	3,683.62	3,243.34	2,366.64	6,926.96	5,989.37
Total Expenses	54,541.13	56,514.69	58,076.92	1,11,055.81	1,12,895.68
3. Profit before tax [1-2]	2,638.87	2,656.65	2,142.03	5,295.54	4,038.53
4. Tax Expense	906.83	934.73	788.81	1,841.56	1,388.03
5. Profit after tax [3-4]	1,732.04	1,721.92	1,353.22	3,453.98	2,650.50
6. Other Comprehensive Income					
Items that will not be reclassified to profit or loss	-	-	-	-	-
Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-
Items that will be reclassified to profit or loss	-	-	-	-	-
Exchange differences on translation of foreign operations	(0.14)	(0.43)	(0.25)	(0.57)	(0.03)
Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-
Total Other Comprehensive Income	(0.14)	(0.43)	(0.25)	(0.57)	(0.03)
7. Total Comprehensive Income before Non-Controlling Interest	1,731.90	1,721.49	1,352.97	3,453.41	2,650.47
8. Non-controlling interest	(0.35)	(0.31)	(0.31)	(0.66)	(0.54)
9. Total Comprehensive Income after Non-Controlling Interest	1,731.55	1,721.18	1,352.66	3,452.75	2,649.93
10. Paid-up equity share capital	2,284.93	2,284.93	2,187.10	2,284.93	2,187.10
Face value per share (Rs)	10.00	10.00	10.00	10.00	10.00
11. Earnings per share (of Rs.10/- each) (not annualised):					
-Basic	7.58	7.54	6.18	15.12	12.12
-Diluted	7.58	7.54	6.18	15.12	12.12
See accompanying notes to the Financial Results					

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Consolidated Segment information for the quarter and year ended 30 September 2017

(Rs. In Lacs)

Particulars	For the quarter ended			For the Half-year ended	
	30.09.2017	30.06.2017	30.09.2016	30.09.2017	30.09.2016
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
1. Segment Revenue					
- Retail	27,289.26	27,002.44	26,639.79	54,291.71	48,956.65
- Channel & Enterprise	29,872.78	32,159.48	33,572.44	62,032.26	67,943.15
Revenue from operation	57,162.04	59,161.92	60,212.23	1,16,323.97	1,16,899.80
2. Segment Results					
- Retail	2,874.15	3,000.04	2,921.16	5,874.19	5,133.48
- Channel & Enterprise	1,640.88	1,835.61	887.87	3,476.49	3,079.22
Total Segment Profit before Interest and Tax and unallocable expenses/income	4,515.03	4,835.65	3,809.03	9,350.68	8,212.70
Finance Cost	1,180.35	980.61	1,289.44	2,160.97	2,474.76
Unallocable Corporate Expenses (Net)	695.81	1,198.39	377.56	1,894.17	1,699.41
Profit before Tax	2,638.87	2,656.65	2,142.03	5,295.54	4,038.53
3. Assets					
- Retail	22,520.50	16,885.77	15,981.18	22,520.50	15,981.18
- Channel & Enterprise	47,513.77	48,233.60	41,072.59	47,513.77	41,072.59
- Unallocated	33,804.96	27,560.33	27,680.52	33,804.96	27,680.52
4. Liabilities					
- Retail	4,010.39	3,311.56	2,893.08	4,010.39	2,893.08
- Channel & Enterprise	25,457.21	23,248.61	18,029.78	25,457.21	18,029.78
- Unallocated	32,635.32	25,295.88	32,245.20	32,635.32	32,245.20

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Consolidated Unaudited Statement of Assets and Liabilities as at 30 September 2017

(Rs. In Lacs)

Particulars	As at 30.09.2017
I ASSETS	
1 Non-current assets	
(a) Property, plant and equipment	24,909.60
(b) Investment Property	802.89
(c) Goodwill	1,404.03
(d) Financial Assets	
i) Trade Receivables	460.83
ii) Loans	1,136.78
(e) Other non current assets	273.80
	28,987.93
2 Current Assets	
(a) Inventories	34,436.74
(b) Financial Assets	
i) Trade receivables	34,996.71
ii) Cash and cash equivalents	600.83
iii) Loans	-
iv) Others	6.58
(c) Other current assets	4,810.44
	74,851.30
Total Assets	1,03,839.23
II EQUITY AND LIABILITIES	
1 Equity	
(a) Share capital	2,284.93
(b) Other equity	39,446.03
	41,730.96
Non-Controlling Interest	5.33
Liabilities	
2 Non-Current Liabilities	
(a) Financial liabilities	
i) Borrowings	267.83
ii) Other financial liabilities	1.50
(b) Deferred tax liabilities (Net)	1,494.69
(c) Provisions	92.08
	1,856.10
3 Current liabilities	
(a) Financial liabilities	
i) Borrowings	27,444.95
ii) Trade payables	29,467.61
iii) Other financial liabilities	1,914.15
(b) Other current liabilities	531.10
(c) Provisions	81.74
(d) Current tax liabilities(Net)	807.29
	60,246.84
Total Equity and Liabilities	1,03,839.23